

**DEPARTMENT OF ENVIRONMENT AND NATURAL RESOURCES**

**REPORT TO THE GENERAL ASSEMBLY AND OFFICE OF STATE BUDGET AND  
MANAGEMENT ON MOBILE DEVICES**

**OCTOBER 1, 2011**

The department is required to report quarterly on the uses and costs of mobile devices to the General Assembly pursuant to S.L 2011-391, Section 11.(f). Specifically, the following four items are required to be reported: (1) any changes to agency policies on the use of mobile devices, (2) the number and types of new devices issued since the last report, (3) the total number of mobile devices issued by the agency, (4) the total cost of mobile devices issued by the agency, and (5) the number of each type of mobile device issued, with the total cost for each type. Below is information to answer each question.

There have been no changes to the department's policies and procedures on the use of mobile devices since September 1, 2011, the effective date of the current policies and procedures. Since this is the first report on the number of mobile devices issued in the department, there have not been any new mobile devices issued. The remaining information is presented in the table below.

<b>Type of Mobile Device</b>	<b>Total Number Issued</b>	<b>Total Current Monthly Cost</b>	<b>Total Projected Annual Cost</b>
Cellular Phones	663	\$20,335.62	\$244,027.44
Air Cards	62	\$ 2,455.87	\$ 29,470.44
Pagers	5	\$ 41.53	\$ 498.36
<b>Total Mobile Devices</b>	<b>730</b>	<b>\$22,833.02</b>	<b>\$273,996.24</b>